

CREDITOS 2026

mes		enero	febrero	marzo	abril	mayo	junio	SAC 1	julio	agosto	septiembre	octubre	noviembre	diciembre	SAC 2	subtotales	Observaciones
OTROS GASTOS REFUERZO	RESOL.																
	EyC																0
	CyT																0
	SUBTOTAL	0	0	0	0	0	0		0	0	0	0	0		0		0
OTROS GASTOS BASE	RESOL.	32	99														
	EyC	1.951.151.342	1.951.151.342	1.951.151.342	1.951.151.342	1.951.151.342	1.951.151.342		1.951.151.342								13.658.059.394
	CyT	19.756.290	19.756.290	19.756.290	19.756.290	19.756.290	19.756.290		19.756.290								138.294.030
	RIU	2.342.130	2.342.130	2.342.130	2.342.130	2.342.130	2.342.130		2.342.130								16.394.910
	SUBTOTAL	1.973.249.762	1.973.249.762	1.973.249.762	1.973.249.762	1.973.249.762	1.973.249.762		1.973.249.762	0	0	0	0		0		13.812.748.334
SALARIOS GENERALES	DOCENTES	16.841.403.974	16.841.403.974	16.841.403.974	16.841.403.974	16.841.403.974	16.841.403.974	8.420.701.987	16.841.403.974								126.310.529.805
	NO DOCENTES	7.114.275.852	7.114.275.852	7.114.275.852	7.114.275.852	7.114.275.852	7.114.275.852	3.557.137.926	7.114.275.852								53.357.068.890
	AUTORIDADES	72.746.339	72.746.339	72.746.339	72.746.339	72.746.339	72.746.339	36.373.169	72.746.339								545.597.542
	PS DOCENTE	1.331.085.226	302.819.726	2.479.872.879	1.640.072.114	2.197.931.839	5.543.508.465	2.771.754.232	5.543.508.465								21.810.552.946
	PS NO DOCENTE	605.109.577	129.189.951	1.058.530.916	700.201.964	958.069.299	2.357.668.866	1.178.834.433	2.357.668.866								9.345.273.872
	PS AUTORIDADES																0
	SUBTOTAL	25.964.620.968	24.460.435.842	27.566.829.960	26.368.700.243	27.184.427.303	31.929.603.496	15.964.801.747	31.929.603.496	0	0	0	0		0		211.369.023.055
SALARIOS PROGRAMAS 2025 Y ANTERIORES	Chubut																0 PENDIENTE
	S. Francisco																0 PENDIENTE
	Concordia																0 PENDIENTE
	San Nicolas																0 PENDIENTE
	Neuquen																0 PENDIENTE
	Neuquen 2																0 PENDIENTE
	Nodocentes																0 PENDIENTE
	INSPT					170.971.917	40.109.623	17.590.127	40.109.623	40.109.623	40.109.623	40.109.623	40.109.623	40.109.623	20.054.806	489.384.211	0 PENDIENTE
	Bariloche																0 PENDIENTE
SALARIOS PROGRAMAS 2026	Exclusivas																0 PENDIENTE
	V. Tuerto				30.872.568	15.436.280	15.436.280	5.145.426	15.436.280	15.436.280	15.436.280	15.436.280	15.436.280	15.436.280	7.664.768	167.173.002	
	Villa Maria			9.406.490	9.406.490	9.406.490	9.406.490	3.104.142	9.406.490	9.406.490	9.406.490	9.406.490	9.406.490	9.406.490	4.703.245	101.872.287	
	Equip. Esc. Media				44.752.942	22.376.471	22.376.471	7.458.821	22.376.471	22.376.471	22.376.471	22.376.471	22.376.471	22.376.471	11.188.236	242.411.767	
	Federalizacion																0 EN TRAMITE
	San Rafael																0 EN TRAMITE
	Mecatrónica FRSF																0 EN TRAMITE
	Mecatrónica FRRe																0 EN TRAMITE
	Colegio TPU Córdoba																0 EN TRAMITE
	Ing. Nuclear FRC																0
	Minería FRSC																0
	Minería FRM																0
TOTAL	SUBTOTAL	0	0	9.406.490	85.032.000	218.191.158	87.328.864	33.298.516	87.328.864	87.328.864	87.328.864	87.328.864	87.328.864	87.328.864	43.611.055	1.000.841.267	
OTROS GASTOS BASE		1.973.249.762	1.973.249.762	1.973.249.762	1.973.249.762	1.973.249.762	1.973.249.762		1.973.249.762	0	0	0	0	0			13.812.748.334
OTROS GASTOS REFUERZO		0	0	0	0	0	0		0	0	0	0	0	0			0
% DE REFUERZO		0,00%	0,00%	0,00%	0,00%	0,00%	0,00%		0,00%	#iDIV/0!	#iDIV/0!	#iDIV/0!	#iDIV/0!	#iDIV/0!			0,00%
SALARIOS BASE		24.028.426.165	24.028.426.165	24.028.426.165	24.028.426.165	24.028.426.165	24.028.426.165		24.028.426.165	0	0	0	0	0			180.213.196.237
SALARIO POLITICA SALARIAL		1.936.194.803	432.009.677	3.538.403.795	2.340.274.078	3.156.001.138	7.901.177.331		7.901.177.331	0	0	0	0	0			31.155.826.818
% DE REFUERZO		8,06%	1,80%	14,73%	9,74%	13,13%	32,88%		32,88%	#iDIV/0!	#iDIV/0!	#iDIV/0!	#iDIV/0!	#iDIV/0!			17,29%
OTROS GASTOS \$		1.973.249.762	1.973.249.762	1.973.249.762	1.973.249.762	1.973.249.762	1.973.249.762		1.973.249.762	0	0	0	0	0			13.812.748.334
SALARIOS \$		25.964.620.968	24.460.435.842	27.566.829.960	26.368.700.243	27.184.427.303	31.929.603.496		31.929.603.496	0	0	0	0	0			195.404.221.308
TOTAL \$		27.937.870.730	26.433.685.604	29.540.079.722	28.341.950.005	29.157.677.065	33.902.853.258		33.902.853.258	0	0	0	0	0			209.216.968.642
SALARIOS %		92,94%	92,54%	93,32%	93,04%	93,23%	94,18%		94,18%	#iDIV/0!	#iDIV/0!	#iDIV/0!	#iDIV/0!	#iDIV/0!			93,40%
\$ PARA 90-10		911.708.123	744.576.443	1.089.731.345	956.605.821	1.047.242.161	1.574.483.960		1.574.483.960	0	0	0	0	0			7.898.831.811